

4.1.2 Percentage of expenditure excluding salary for infrastructure development and augmentation year wise during the last five years

4.2.2 Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1- specify expenditure in appropriate column (2022-23)						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Infrastructure	Lab equipment	2334253				
	Other College Equipment	8323969				
	Software Purchases	916101				
	Furniture	2363770				
	Office Equipment	205029				
	Equipment - Sports and Gym	784596				
	Laptops & Notebooks	372300				
Library	Books		459041.00			
	Journals /e-Journals/Delnet		835970.00			
	Autonomous-(Examination)					
	Autonomous-University Fee			350700.00		
	Repair & Maintenance A/c			26932302.55		
	Vehicles Maintenance A/C			733915.40		
	Advertisement			1491109.00		
	Advertisement(Digital Banners)			295294.00		
	Affiliation Fees			266940.00		
	Affiliation Fees-Polytechnic			150000.00		
	Alumini Meet Exps			197740.00		
	APHERMC Processing Fee			110000.00		

Physical and Academic Facilities

Application Fees			1000.00		
APSSDC Student Registration			36900.00		
Bank charges			71272.94		
Conveyance Charges			126060.00		
Depreciation			11039370.00		
Electricity Charges			7375719.00		
ESI Contributions			536499.00		
Faculty Development Program			35534.00		
Fire Equipment Certification Charges			435650.00		
Freight Charges			173520.00		
Freshers Day & Classwork Functions			1013461.00		
General Expenses			1488901.00		
Generator Maintenance			944997.92		
Graduation Day & Convocation Event 2022			2082402.00		
Gratuity Expenses			149200.00		
Honorarium to Academic Council Members			110000.00		
Honorarium to BOS Members			275000.00		
Honourarium to Guest Lectures			326200.00		
Incentive(Contributions in Research)			243000.00		
Industrial Tour Expenses			19000.00		
Inspection Charges			690000.00		
Insurance Expenses A/c			65993.00		
Internet Charges			2112202.00		
Internet Charges (BSNL)			132328.00		
Labs Consumables			170033.00		
Legal Charges			25000.00		
Library E-Journals Subscription			835970.00		
Medical Expenses			59927.00		
Membar Ship Fees			218744.00		
Mis/Techfest Exp(Polytechnic)			536900.00		
National Skill Development Corporation			10000.00		
NBA Accreditation Exps			177000.00		
News Papers & Periodicals			23251.00		
Placement Exps			366979.00		

Postage & Telegrams			13188.00		
Presentations			531922.00		
Presentations (Students)			563550.00		
Printing & Stationery			2158643.00		
Processing Fee (Diploma)			18300.00		
Processing Fees for AICTE			155000.00		
Processing Fees for Convenor Seats			47200.00		
Processing Fees for Management Seats			884021.00		
Professional Charges			24000.00		
Professional Tax			2500.00		
Provident Fund			3725598.00		
Registration Fee - NCDECT-2023			83000.00		
Registration Fees for Work Shop			53949.00		
Research & Development			250000.00		
Software Charges A/c			259144.00		
Solar Energy Research-Seed Exp (Mechanical)			33654.00		
Sports Goods Expenses			661949.00		
Sports Meet Exps			246489.00		
Staff Health Insurance			176584.00		
Staff Refreshment			6353884.00		
Staff Training			11500.00		
Staff Welfare Expenses			432000.00		
Staff Workshop Exps			18757.00		
Stationery Exp-Autonomous			43820.00		
Study Hours Remuneration			272950.00		
Tech Euphoria-2023			599416.00		
Telephone Charges			70282.00		
Text Books & Record Books Students (Exp Engineeri)			3748368.00		
Text Books & Records Diploma Expenses			198108.00		
Training Courses for Students			2946694.00		
Travelling Charges			716856.10		
Uniform to MBA Students			376030.00		
Uniform to Staff			3369.00		

Salary					146469077	
Year 2- specify expenditure in appropriate column (2021-22)						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Infrastructure	Lab equipment	1000856				
	Other College Equipment	5333605				
	Software Purchases	379100				
	Furniture	3449912				
	Office Equipment	5800				
Library	Books		53454.00			
	Journals /e-Journals/Delnet		13570.00			
	Autonomous-(Examination)					
	Autonomous-University Fee			267000.00		
	Repair & Maintenance A/c			11804761.00		
	Vehicles Maintenance A/C			249054.40		
	Advertisement			1930518.00		
	Advertisement(Digital Banners)			266724.00		
	Affiliation Fees			558000.00		
	Affiliation Fees-Polytechnic			150000.00		
	APITA Student Registration			11800.00		
	Bank charges			225582.80		

Physical and Academic Facilities

Campus Selection Expenses			77375.00		
Conveyance Charges			43720.00		
Electricity Charges			5155294.00		
ESI Contributions			479085.00		
Freight Charges			149092.00		
Freshers Day & Class Work Functions			423860.00		
General Expenses			1116403.00		
Generator Maintenance			46558.00		
Honorarium to Academic Council Members			30000.00		
Honorarium to BOS Members			340000.00		
Honourarium to Guest Lectures			293900.00		
Incentive(Contributions in Research)			17000.00		
Inspection Charges			140000.00		
Insurance Expenses A/c			61691.00		
Internet Charges			1872723.20		
Internet Charges (BSNL)			80038.00		
Labs Consumables			170750.00		
Legal Charges			50000.00		
Library E-Journals Subscription			13570.00		
Medical Expenses			74674.00		
Membar Ship Fees			191944.00		
Mis/Techfest Exp(Polytechnic)			504390.00		
NAAC Accreditation Fees			10000.00		
NBA Accreditation Exps			236000.00		
News Papers & Periodicals			21037.00		
Online Classes Platform			864704.00		
Postage & Telegrams			17356.00		
Presentations			56126.00		
Presentations (Students)			143461.00		
Printing & Stationery			1404879.00		
Processing Fee (Diploma)			31700.00		
Processing Fees for AICTE			150000.00		
Processing Fees for Convenor Seats			199600.00		
Processing Fees for Management Seats			254600.00		

Professional Charges			30000.00		
Professional Tax			2500.00		
Provident Fund			3575488.00		
Ratification Fees for Faculty			125000.00		
Registration Fees for Work Shop			66400.00		
Software Charges A/c			1250157.45		
Sports Goods Expenses			261125.00		
Sports Meet Exps			181473.00		
Staff Health Insurance			206643.00		
Staff Refreshment			3253600.00		
Staff Training			23600.00		
Staff Welfare Expenses			49900.00		
Stationery Exp-Autonomous			62750.00		
Students Workshop			12206.00		
Study Hours Remuneration			132600.00		
Tech Fest 2k22			161978.00		
Telephone Charges			90521.00		
Training Courses for Students			1199650.00		
Travelling Charges			366893.74		
Uniform to MBA Students			125100.00		
Uniform to Staff			82470.00		

Salary					177245756
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Year 3- specify expenditure in appropriate column (2020-21)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Infrastructure	Lab equipment	1714111				
	Other College Equipment	1146661				
	Software Purchases	623950				
	Software BSH Department	75000				

	Furniture	2207350			
	Office Equipment	155858			
Library	Books		64067.00		
	Journals /e-Journals/Delnet		321549.00		
	Autonomous-(Examination)				
	Autonomous-University Fee			156000.00	
	Repair & Maintenance A/c			1670635.00	
	Vehicles Maintenance A/C			298618.00	
	Advertisement			1488859.00	
	Advertisement(Digital Banners)			193922.00	
	Affiliation Fees			1050000.00	
	Affiliation Fees-Polytechnic			150000.00	
	APHERMC Processing Fee			55000.00	
	Bank charges			53786.57	
	Campus Selection Expenses			63231.00	
	Conveyance Charges			6900.00	
	Electricity Charges			3441855.00	
	ESI Contributions			422125.00	
	Freight Charges			46947.00	
	Freshers Day & Class Work Functions			168710.00	
	General Expenses			340047.00	
	Generator Maintenance			169970.00	
	Honorarium to Academic Council Members			140000.00	
	Honorarium to BOS Members			522500.00	
	Honourorium to Guest Lectures			76400.00	
	Incentive(Contributions in Research)			27500.00	
	Insurance Expenses A/c			66753.00	
	Internet Charges			921176.00	
	JNTUK Recognized Research Centre			200000.00	
	Labs Consumables			64142.00	

Physical and Academic Facilities	Legal Charges			50000.00	
	Library E-Journals Subscription			15070.00	
	Library Journals Subscription			306479.00	
	Medical Expenses			127612.00	
	Membar Ship Fees			160800.00	
	NBA,NewDelhi			354000.00	
	News Papers & Periodicals			14439.00	
	Online Classes Platform			785880.00	
	Postage & Telegrams			22823.00	
	Presentations			70130.00	
	Presentations (Students)			193584.00	
	Printing & Stationery			602990.00	
	Processing Fees for Convenor Seats			57600.00	
	Processing Fees for Management Seats			296000.00	
	Professional Charges			24000.00	
	Professional Tax			2500.00	
	Provident Fund			3590116.00	
	Registration Fees for Work Shop			17000.00	
	Software Charges A/c			247884.82	
	Sports Goods Expenses			39014.00	
	Sports Meet Exps			7235.00	
	Staff Health Insurance			631680.00	
	Staff Workshop Exps			5635.00	
	Stationery Exp-Autonomous			18460.00	
	Study Hours Remuneration			10000.00	
	Telephone Charges			91365.00	
	Text Books & Record Books Students (Exp Engineeri)			3387042.63	
	Text Books & Records Diploma Expenses			636233.00	
	Training Courses for Students			1191122.00	
	Travelling Charges			182158.00	
Indirect Expenses			200000.00		
Salary				144644526	

Year 4- specify expenditure in appropriate column (2019-20)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Infrastructure	Lab equipment	13840890				
	Other College Equipment	2127666				
	Software Purchases	335966				
	Software BSH Department	95000				
	Furniture	3610588				
	Office Equipment	278726				
Library	Books		392202.00			
	Journals /e-Journals/Delnet		111572.00			
	Autonomous-(Examination)					
	Autonomous-University Fee					
	Repair & Maintenance A/c				2784905.00	
	Seminars-2019-20 Exp				122090.00	
	Vehicles Maintenance A/C				481553.00	
	Advertisement				2364721.00	
	Advertisement(Digital Banners)				228250.00	
	Affiliation Fees				4500000.00	
	Affiliation Fees-Polytechnic				210000.00	
	Alumini Meet Exps				5000.00	
	Application Fees				1000.00	
	Bank charges				20708.87	
	Campus Selection Expenses				623314.00	
	Conveyance Charges				45800.00	
	Electricity Charges				6830267.00	
	ESI Contributions				713035.00	

Physical and Academic Facilities

Freight Charges			57966.00		
Freshers Day & Class Work Functions			224019.00		
General Expenses			50344.00		
Generator Maintenance			712036.00		
Honourarium to Guest Lectures			917300.00		
Incentive(Contributions in Research)			31000.00		
Industrial Tour Expenses			21573.00		
Inspection Charges			575000.00		
Insurance Expenses A/c			39756.00		
Internet Charges			498422.00		
Internet Charges (BSNL)			80003.00		
Internet IP VPN Charges			236000.00		
JNTUK Recognized Research Centre			50000.00		
Labour Welfare Fund & Registration Fee			24000.00		
Labs Consumables			333542.00		
Library E-Journals Subscription			111572.00		
Medical Expenses			65222.00		
Membar Ship Fees			153700.00		
Merit Scholarships to Students			2330000.00		
News Papers & Periodicals			38874.00		
Postage & Telegrams			52494.00		
Presentations			307678.00		
Presentations (Students)			702732.00		
Printing & Stationery			1261979.00		
Processing Fees for AICTE			50000.00		
Processing Fees for Convenor Seats			57125.00		
Processing Fees for Management Seats			271800.00		
Professional Charges			24000.00		
Professional Tax			2500.00		
Provident Fund			5048497.00		
Ratification Expenses			51429.00		
Registration Fees for Work Shop			134630.00		
Research & Development			9500.00		
Software Charges A/c			45681.58		

	Sports Goods Expenses			118818.00		
	Sports Meet Exps			139005.00		
	Staff Health Insurance			2383.00		
	Staff Training			61060.00		
	Staff Workshop Exps			103107.00		
	Stationery Exp-Autonomous			10750.00		
	Students Workshop			1214.00		
	Study Hours Remuneration			156600.00		
	Telephone Charges			156192.00		
	Training Courses for Students			3554778.00		
	Travelling Charges			1290221.71		
	Uniform to Engg Students			33600.00		
	Uniform to MBA Students			194323.00		
	Uniform to Staff			20000.00		
	Indirect Expenses			325017.00		
Salary						126859817
Year 5- specify expenditure in appropriate column (2018-19)						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Infrastructure	Lab equipment	6279978				
	Other College Equipment	463101				
	Software Purchases	1137375				
	Equipment Sports & Gym & R&D	102785				
	Furniture	602256				
	Office Equipment	112911				
Library	Books		1023907.00			
	Journals /e-Journals/Delnet		498280.00			

	Autonomous			918464	
	Autonomous-University Fee			119700	
	Repair & Maintenance			1563706	
	Vehicle Maintenance			710430	
	Advertisement			1769052.00	
	Affiliation Fees			1044000.00	
	Affiliation Fees-Polytechnic			150000.00	
	AFRC Tution Fees Processing Fees			45000.00	
	Alumini Meet Exps			39750.00	
	APITA Student Registration			104800.00	
	APSBTET-Diploma			185930.00	
	Bank charges			15783.10	
	Campus Selection Expenses			508239.00	
	Consultancy Incentives			85614.00	
	Conveyance Charges			30000.00	
	Electricity Charges			7006318.00	
	Engineers Day Expenses			33428.00	
	ESI Contributions			957665.00	
	Examination Expenses			66591.00	
	Examination Exps (Polytechnic)			53006.00	
	Faculty Development Program			103360.00	
	Felicitatation Honorarium A/c			505000.00	
	Freight Charges			63889.00	
	Freshers Day & Class Work Functions			410419.00	
	General Expenses			778508.00	
	Generator Maintenance			804243.48	
	Honourorium to Guest Lectures			776000.00	
	Incentive(Contributions in Research)			28000.00	
	Industrial Tour Expenses			192250.00	
	Inspection Charges			25000.00	
	Internet Charges (BSNL)			357929.00	
	Internet IP VPN Charges			472000.00	

Physical and Academic Facilities

JNTUK Recognized Research Centre			150000.00		
Labs Consumables			420810.00		
Library E-Journals Subscription			497280.00		
Library Journals Subscription			1000.00		
Medical Expenses			35825.00		
Membar Ship Fees			181286.00		
News Papers & Periodicals			27417.00		
Placement Exps			517104.00		
Postage & Telegrams			59670.00		
Presentations			619418.00		
Presentations (Students)			465050.00		
Printing & Stationery			1804431.00		
Processing Fees for AICTE			300000.00		
Processing Fees for Convenor Seats			106800.00		
Processing Fees for Management Seats			242600.00		
Professional Charges			48000.00		
Professional Tax			2500.00		
Project Proposal Exp			26235.00		
Provident Fund			5846113.00		
Ratification Fees for Faculty			135000.00		
Registration Fees for Work Shop			234197.00		
Republicday Celebrations			5620.00		
Research & Development			140600.00		
Sankranthi Event			118859.00		
Sayonara 2K18			100116.00		
Software Charges A/c			38600.00		
Sports Goods Expenses			321684.00		
Sports Meet Exps			271046.00		
Staff Health Insurance			378289.00		
Staff Training			34175.00		
Staff Workshop Exps			212585.00		
Student Insurance Exp			7846.00		
Students Workshop			30569.00		
Study Hours Remuneration			32400.00		

	TechEuphoria 2k19			402925.00		
	Telephone Charges			142042.00		
	Training Courses for Students			1752828.00		
	Travelling Charges			1158415.37		
	Uniform to Engg Students			4403.00		
	Uniform to MBA Students			76300.00		
	Uniform to Staff			69564.00		
	Indirect Expenses			586835.00		
Salary					152181970	

